

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PBSCN

1	<b>Name of the College/Institute:</b> MGMT Nanded's Mother Teresa College of Nursing, Aurangabad <b>Code:</b> BSCN0026 <b>Stream:</b> PBSCN <b>Year:</b> 2024-25 <b>Location:</b> MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	89000 97000 93000 92000 85000
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 107496 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	01/03/1992	
	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3264627	40808	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	23608	295	
4.1.3	Stipend paid to the students	0	0	
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3288235</b>	41103	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	2860989	35762	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6149224</b>	76865	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (122984) whichever is lower	0		
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	6149224	76865	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	614922	7687	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	92238	1153	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	480000	6000	
4.4	Depreciation on other assets at approved rates	62105	776	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7398489</b>	92481	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	62		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80		
4.9	Per Student Fee (4.5/4.8)	<b>92481</b>		
4.9.1	Total Tuition Fee (4.9 + 4624 Vacancy Allowance) (5% increase due to less admissions if any)	<b>97105</b>		
4.10	Development fee (10% of 4.9.1)	<b>9711</b>		
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>106816</b>		
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 10% - Add = 0	680		

	Research Publications in international journals & Patents - 0.32 per faculty per year - Add = 194 Placement of students - 100% - Add = 486	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10391)) or Limited 15% of Tuition Fee(4.9.1- (14566)) whichever is less.	10391
4.10.4	Total Fee (4.9.1 + 4.10.3)	107496

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)